

Churchill County
Agenda Report

Agenda Item: 8:45 a.m.

Date Submitted: 02/26/08

Agenda Date Requested: 03/06/08
Time Requested: Appointment

To: Honorable County Commissioners
From: RATPac: Norma Green -Assessor, Kelly Helton-Clerk/Treasurer, Vick Tripp- Recorder, Eleanor Lockwood Planning Director
Subject Title: Consideration and possible action re: Purchase of I-series upgrade and acquisition of orthophotos FY 07-08.

Type of Action Requested: () Formal Action/Motion () Other (Specify)
Does this action require a Business Impact Statement? () Yes (x) No

Recommended Board Action: Motion to authorize expenditure of technology funds for the purchase of the I-series upgrade and orthophotos.

Discussion:

1.I-series upgrade: \$95,700

Our present I Series is at 87% capacity, and will be five years old this June. The RATPac recommends that the I Series upgrade be purchased this FY07-08 utilizing the remaining balance in the RATPac current year account (approx. \$65,000); \$6,000 from the Recorder's \$3.00 technology fee (per memo from Vicky dated December 13th, 2007) and the remaining \$24,700 from RATPac revenues that have rolled over from prior years.

2.Orthophotos: \$14,000

In our budget proposal for FY07-08 we proposed \$25,000 be set aside for acquisition of orthophotos for a portion of Area 3. We propose to participation with Washoe County again and obtain orthophotos for 28 sections (\$9300). A number of control points will need to be (re)established (\$5,000). Washoe County proposed to fly in April/May 2008.

Fiscal Impact:

Explanation of Impact: Purchase of "technology" equipment

Funding Source: Technology funds + \$6000 (Recorder's \$3.00 fee)

Alternatives: Utilize some funds from the general fund.

Prepared By: Eleanor Lockwood

Date: 2/26/08

Reviewed By: Norma Green
(Department Head)

Date: 2/26/08

[Signature]
(County Manager)

Date: 27 Feb 08

[Signature]
(District Attorney, as to legality and form only)

Date: 2/27/2008



(Comptroller)

Date: 2/24/08

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

(Vote Recorded By)